



**BOARD OF EDUCATION OF  
SCHOOL DISTRICT NO. 46 (SUNSHINE COAST)**

**OPERATIONS COMMITTEE AGENDA**

Tuesday, March 30, 2021, 9:30 a.m.

<https://www.youtube.com/user/SD46Schools>

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	<b>Pages</b>
1. Call to Order - 9:30 am	
2. Staffing Timelines - 9:30 am	1
3. Funding Announcement - 9:45 am	2
4. Preliminary Budget Considerations - 10:00 am	6
5. Transportation Review - 10:45 am	
6. Food in Schools - 11:00 am	13
7. Local Government OCP and Zoning Referrals (standing item) - 11:25 am	
8. Adjourn - 11:30 am	



## SCHOOL DISTRICT 46 SUNSHINE COAST

### 2021 - 2022 STAFFING TIMELINES

- |                     |  |
|---------------------|--|
| Wednesday, March 31 | <ul style="list-style-type: none"> <li>• Deadline for teachers to apply for leave for the 2021-22 school year.</li> </ul>  |
| Wednesday, April 7  | <ul style="list-style-type: none"> <li>• Budget information sent to schools and MyBudgetFile updated.</li> </ul>   |
| Wednesday, April 14 | <ul style="list-style-type: none"> <li>• <b>All Elementary school staffing and Department staffing plans and budgets</b> to be sent to Human Resources/Finance. Note: This includes Maintenance, Early Learning, Indigenous, Inclusion Support.</li> </ul> |
| Monday, April 19    | <ul style="list-style-type: none"> <li>• <b>All Secondary school and budgets</b> to be sent to Human Resources/Finance.</li> </ul>   |
| Week of April 19-23 | <ul style="list-style-type: none"> <li>• Staffing plans reviewed and finalized with Human Resources/Finance.</li> </ul>  |
| Week of April 26-30 | <ul style="list-style-type: none"> <li>• Consult with unions on staffing changes; notifications to support staff and start of support staff postings.</li> </ul>   |
| Wednesday, May 6    | <ul style="list-style-type: none"> <li>• Tentative date set for Teacher Placement evening.</li> </ul>  |
| Friday, May 7       | <ul style="list-style-type: none"> <li>• Start of teacher postings.</li> </ul>   |



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# 2021-22 FUNDING ANNOUNCEMENT





## FUNDING ANNOUNCEMENT

- MOE is providing an additional \$260 million in operating grants to school districts in 2021/22 over the recalculated operating grants announced in December 2020, for a total of \$5.756 billion.
- Reflects the funding of increased student enrolment and labour settlement costs, including funding for local bargaining costs.
- Basic per-student allocation increased by 4.3%
- Special needs funding increased by 6%
- Indigenous Education supplement increased by 4.7%
- English and French Language Learners (ELL/FLL) increased by 4.4%

**September 2021 Enrolment Count**

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,022.0000	\$7,885	\$23,828,470	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	120.0000	\$7,885	\$946,200	
Distributed Learning	70.0000	\$6,360	\$445,200	
Home Schooling	16	\$250	\$4,000	
Course Challenges	0	\$246	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,212.0000</b>			<b>\$25,223,870</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	12.4375	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-56.5000	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$44,850	\$89,700	
Level 2 Special Needs	222	\$21,280	\$4,724,160	
Level 3 Special Needs	227	\$10,750	\$2,440,250	
English Language Learning	115	\$1,585	\$182,275	
Indigenous Education	660	\$1,565	\$1,032,900	
Adult Education	0.0000	\$5,030	\$0	
Equity of Opportunity Supplement			\$167,965	

**Supplement for Unique Student Needs** \$8,637,250

Variance from Provincial Average	<b>-\$703</b>		
Estimated Number of Educators	178.444	<b>-\$125,446</b>	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,212.0000	\$180.33	\$579,220	

**Supplement for Salary Differential** \$453,774

**Supplement for Unique Geographic Factors** \$6,420,466

**Funding Protection** \$53,628

**Curriculum and Learning Support Fund** \$28,796

**September 2021 Enrolment Count, Total** \$40,817,784

**ESTIMATED OPERATING GRANTS - 2021/22 SCHOOL YEAR**


# ESTIMATED OPERATING GRANTS - 2021/22 SCHOOL YEAR

<b>July 2021 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

<b>February 2022 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	1.0000	\$5,030	\$5,030	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$3,180	\$15,900	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,360	\$127,200	
Adult FTE - Distributed Learning	0.0000	\$5,030	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,640	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
<b>February 2022 Enrolment Count, Total</b>				<b>\$148,130</b>

<b>May 2022 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,120	\$2,120	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,360	\$63,600	
Adult FTE - Distributed Learning	0.0000	\$5,030	\$0	
<b>May 2022 Enrolment Count, Total</b>				<b>\$65,720</b>

**2021/22 Full-Year Estimated Total** **\$41,031,634**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$41,031,634



SCHOOL DISTRICT 46 - SUNSHINE COAST

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# 2021-22 PRELIMINARY BUDGET

**Operations Committee – March 30, 2021**

*Joining us via YouTube? You're invited to take part in the conversation! Send your questions to [questions@sd46.bc.ca](mailto:questions@sd46.bc.ca)*



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# 2021-22 REVENUE ANALYSIS







# REVENUE ANALYSIS

	2020/21 Amended Budget			2021/22 Preliminary Budget			Change
	Enrolment	Per Pupil	Funding	Enrolment	Per Pupil	Funding	
<b>School Age</b>	2,853.5000	7,560	21,572,460	3,022.0000	7,885	23,828,470	2,256,010
<b>Alternative</b>	119.0000	7,560	899,640	120.0000	7,885	946,200	46,560
<b>Continuing Ed</b>	0.1250	7,560	945	-	7,885	-	(945)
<b>Distributed Learning</b>	226.9375	6,100	1,384,319	70.0000	6,360	445,200	(939,119)
<b>Home School</b>	16.0000	250	4,000	16.0000	250	4,000	-
<b>Course Challenges</b>	-	236	-	-	246	-	-
							-
<b>Level 1 Unique Needs</b>	3	43,000	129,000	2	44,850	89,700	(39,300)
<b>Level 2 Unique Needs</b>	229	20,400	4,671,600	222	21,280	4,724,160	52,560
<b>Level 3 Unique Needs</b>	227	10,300	2,338,100	227	10,750	2,440,250	102,150
<b>English Language Learning</b>	114	1,520	173,280	115	1,585	182,275	8,995
<b>Indigenous Ed</b>	661	1,500	991,500	660	1,565	1,032,900	41,400
<b>Adult Education</b>	2.625	4,823	12,660	0	5,030	-	(12,660)
<b>Equity of Opportunity Supplement</b>			<b>164,731</b>			<b>167,965</b>	3,234



# REVENUE ANALYSIS

	2020/21 Amended Budget			2021/22 Preliminary Budget			Change
	Enrolment	Per Pupil	Funding	Enrolment	Per Pupil	Funding	
Salary Differential			452,387			453,774	1,387
Unique Features			6,121,162			6,420,466	299,304
Enrolment Decline	70.44	32.70	142,648	(12.44)	32.00	-	(142,648)
Feb Recount			105,473			148,130	42,657
May Recount			32,533			65,720	33,187
Education Plan			29,430			28,796	(634)
Indigenous Services Canada							-
Funding Protection			130,078			53,628	(76,450)
<b>MOE Operating Grants</b>			<b>39,355,946</b>			<b>41,031,634</b>	<b>1,675,688</b>
MOE-Pay Equity			510,381			510,381	-
MOE-Transportation Supp			380,465			380,465	-
MOE- Employer Health Tax							-



# REVENUE ANALYSIS

	2020/21 Amended Budget			2021/22 Preliminary Budget			Change
	Enrolment	Per Pupil	Funding	Enrolment	Per Pupil	Funding	
<b>Admin Savings Subsidy</b>							-
<b>MOE-Misc.</b>			8,696			8,696	-
<b>MOE-Grad Adult</b>	1.125	4,823	5,426	0	5,030	0	(5,426)
<b>MOE-ITA</b>			13,200			13,200	-
<b>LABOUR SETTLEMENT</b>			934,351				(934,351)
<b>LABOUR SETTLEMENT - MENTORSHIP</b>			75,000				(75,000)
<b>Carbon Tax Rebate</b>			0			0	-
<b>Indigenous Services Canada</b>			0			0	-
<b>Offshore Tuition</b>			18,700			18,700	-
<b>SD#93-CSF</b>			618,750			618,750	-
<b>Miscellaneous Revenue</b>			151,396			151,396	-
<b>Rentals and Leases</b>			70,000			110,000	40,000
<b>Investment Income</b>			125,000			125,000	-
<b>Total Operating Funding</b>			42,267,311			42,968,222	700,911



# REVENUE ANALYSIS

	2020/21 Amended Budget			2021/22 Preliminary Budget			Change
	Enrolment	Per Pupil	Funding	Enrolment	Per Pupil	Funding	
<b>Special Purpose Grants Included in Operating Departments</b>							
Strong Start			192,000			192,000	-
Ready Set Learn			22,050			22,050	-
MCFD Family Navigator			30,861			30,861	-
Community LINK (Part)			262,458			266,271	3,813
Priority Interim Measures			-			-	-
Education Fund (Tch LIF)							-
Classroom Enhancement Fund			3,126,592			2,788,236	(338,356)
AFG - Staffing Costs			170,195			170,876	681
SR2S Federal Grant			150,000				(150,000)
<b>Special Purpose - Part 1</b>			<b>3,954,156</b>			<b>3,470,294</b>	<b>(483,862)</b>



# REVENUE ANALYSIS

	2020/21 Amended Budget			2021/22 Preliminary Budget			Change
	Enrolment	Per Pupil	Funding	Enrolment	Per Pupil	Funding	
<b>Special Purpose Grants NOT Included in Operating Departments</b>							
French OLEP			15,235			15,235	-
Ready Set Learn							-
Comm LINK (Comm Schools)			247,000			250,000	3,000
Education Fund (EA LIF)			142,594			142,860	266
Mental Health Capacity Building Grant			55,000			-	(55,000)
Provincial and Federal COVID Grants			1,343,597				(1,343,597)
AFG - Balance			26,393			25,712	(681)
SPF-Other (Uway-SSAP)			668,349			90,000	(578,349)
School Generated Funds			900,000			900,000	-
Scholarships			77,000			77,000	-
<b>Special Purpose - Part 2</b>			<b>2,896,819</b>			<b>1,500,807</b>	<b>(1,974,361)</b>



**SCHOOL DISTRICT 46 - SUNSHINE COAST**

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## SD46 Food Programs

### Elementary Schools Summary:

The pandemic has placed nutrition at the top of all community schools' deliverables. New COVID-safe programs have been created and existing programs have been modified and/or expanded according to the unique needs of each school. Over worth of food has been dedicated to our district's students and families over the 2020-2021 school year.

#### SD 46 Safe Return to Schools Program

\$50,000 School District funding supports in-school nutrition for all elementary and secondary school students, according to the unique needs of each school. Funds are distributed according to the vulnerability index at each respective school. Some of the deliverables include the provision of hot lunches, muffin programs, sandwich programs, Breakfast Club, after-school snacks, recess trays, and classroom snacks.

#### United Way of the Lower Mainland Emergency Relief Food Program

\$8000 in food cards procured to distribute to families through the summer, \$25,784 to purchase groceries for 71 vulnerable families from December 17 to March 12.

#### Breakfast for Kids Program

The Family of Sunshine Coast Community Schools, in collaboration with PACs, parent volunteers, and individual schools provide breakfast programs 5 days/week at all 9 elementary schools within the district. This year, programs include breakfast trays, granola bars for classrooms, hot breakfasts and other COVID-safe provisions.

Funded by: Sunshine Coast Breakfast for Kids, which is further comprised of donations made to the School District, Direct Access (Gaming) Grant, Endowment for Hungry Children dividends, Sechelt Indian Government District Grant in Aid, community schools, school funds, parent advisory committees, churches and community donations.

In-kind support: Parent volunteers, school staff, parent advisory committees, community school staff, community volunteers .



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### Lunch Programs

Lunch programs (hot and cold) ranging from 1-5 days/week offered at most schools, including supplemented stigma-free lunches for those that need it.

Funded by: Safe Return to Schools, school parent advisory committees, community schools.

BC Agriculture in the Classroom - Fruit, Vegetables and milk delivered twelve times per year. Distributed by school staff to classrooms at every school, both elementary and secondary. During COVID, each school has dealt differently with the produce.

Comprehensive Gardens/Greenhouses - provide food to students and families at some elementary schools with plans to expand the program into every elementary school in the district. Regular produce donations are also made to the Foodbank to further aid Sunshine Coast residents

Backpack Buddies – every 2 weeks, each SD46 school receives bags of ready-to-eat child-friendly snacks and meals from Backpack Buddies of North Vancouver. (Funders are numerous.) Through this initiative, 160 SD46 vulnerable children receive bags of food twice a week, that are discretely placed in backpacks while at school.

### Other Initiatives

- ï Fresh fruits, veggies, healthy snacks for after-school programs at schools
- ï Snacks provided for some special events - Terry Fox Run, Sports Days etc.



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## **Secondary Schools Summary:**

Breakfast programs are available at Chatelech, Elphinstone, Pender Harbour and Alternative Secondary Schools 5 days/week. A variation of hot breakfasts along with breakfast platters that offer fruit and baked food items are available. Diverse hot lunch programs vary at each Secondary school, varying from 1-5 days/week.

## **Funding Provided by:**

- Community Schools
- Sechelt Rotary
- Sechelt Food Bank
- School PACs
- Individual Schools

## **Meals are Prepared and Served by:**

- PAC's
- Parent Volunteers
- Students
- Community School Coordinators
- School Staff

## **Additional programs:**

- All secondary schools participate in the BC Agriculture in the Classroom - Fruit, Veg and milk delivered twelve times per year. Distributed by parent volunteers/staff to classrooms at every school, both Elementary and Secondary.
- At PHSS a fridge with simple, healthy snacks- Cheese, Yogurt etc, is available throughout the day
- ESS offers cafe cards for students who are in need, this is at the discretion of principal and counselors.
- CSS – café credits are given to students, kitchen in the Shine On program attached to the Community School room provides an open door policy for all students (bread, peanut butter, fruit, granola bars, etc.)





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## 2020-2021 SD46 Food Programs:

School:	Funded by:	Type of Food Provided	Days Provided:	Served by:	Other info:
<b>CGES</b>	<ol style="list-style-type: none"> <li>1. SC Breakfast for Kids &amp; Funders</li> <li>2. Safe Return to Schools (SD46)</li> <li>3. BC Agriculture in the Classroom Foundation</li> <li>4. RCCS and CGES</li> <li>5. 5.UWLM</li> <li>6. Backpack Buddies' Funders</li> </ol>	<ol style="list-style-type: none"> <li>1. Sandwiches</li> <li>2. Granola bars for all classes</li> <li>3. hot lunches for identified students</li> <li>4. Fruit, Veg and milk</li> <li>5. Vegetables</li> <li>6. Gift Cards, grocery deliveries</li> <li>7. Identified children are sent home with easily prepared foods/snacks.</li> </ol>	<ol style="list-style-type: none"> <li>1. 5days/week</li> <li>2. 2 days/wk</li> <li>3. Monthly</li> <li>4. Seasonally</li> <li>5. Gift cards in summer; 5 grocery deliveries</li> <li>6. Every 2 weeks</li> </ol>	<ol style="list-style-type: none"> <li>1. Parent Volunteers</li> <li>2. Volunteers</li> <li>3. volunteers</li> <li>4. RCCS staff</li> <li>5. RCCS staff</li> <li>6. RCCS staff and CGES staff</li> </ol>	<ol style="list-style-type: none"> <li>1. RCCS and volunteers purchase food.</li> <li>4. We are deepening this work at CGES this year, with new funds and staff time.</li> </ol>
<b>CSS</b>	<ul style="list-style-type: none"> <li>• Sechelt Rotary</li> <li>• Chatelech PAC</li> <li>• Grad 2020 Students</li> <li>• HMBCCSA</li> <li>• Safe Return to Schools</li> </ul>	<ul style="list-style-type: none"> <li>• Breakfast and Lunch</li> <li>• Sandwiches, Heat up meals, fresh fruit, vegetables</li> <li>• snacks all day (Clif Bars, Crackers, Granola Bars, Fruit leather)</li> <li>• Hot lunch program</li> </ul>	5 days/week	<ul style="list-style-type: none"> <li>• Community School Coordinator</li> <li>• Shine-on Staff</li> </ul>	<ul style="list-style-type: none"> <li>• BC Agriculture in the Classroom - Fruit, Veg and milk delivered twelve times per year. Distributed by Community School Coordinator and student helpers to classrooms.</li> </ul>

<b>DBES</b>	<ul style="list-style-type: none"> <li>• SC Breakfast for Kids</li> <li>• PAC</li> <li>• Safe Return to Schools</li> </ul>	<ul style="list-style-type: none"> <li>• Yogurt, cheese, pepperoni sticks, crackers (easily handled and packaged) snacks available as needed</li> <li>• School wide pizza days offered monthly</li> </ul> <p>Small number of sandwiches, fruit etc. will be prepared for students identified</p>	5 days/week	<ul style="list-style-type: none"> <li>• DBES Staff</li> <li>• SCS Coordinator</li> </ul>	<ul style="list-style-type: none"> <li>• BC Agriculture in the Classroom - Fruit, Veg and milk delivered twelve times per year. Distributed by parent volunteers to classrooms</li> <li>• Greenhouse Garden which also provides food for students and families, donates produce to Foodbank</li> <li>• Kitchen facilities are not amenable to providing school based snack program</li> <li>• Students receive Backpack Buddies</li> <li>• Families serviced by UWLM and CS Fill the Gap Project</li> <li>• Snack provided at KIDZ CLUB afterschool care</li> </ul>
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<b>ESS</b>	<ul style="list-style-type: none"> <li>• Community Schools</li> <li>• ESS</li> <li>• PAC</li> </ul>	<ul style="list-style-type: none"> <li>• Hot lunch</li> <li>• Breakfast</li> <li>• Purchased snacks to be given as needed.</li> <li>• Food in counselling office</li> </ul>	5 days/week	<ul style="list-style-type: none"> <li>• Chef program</li> </ul>	<ul style="list-style-type: none"> <li>• ESS monetary sum given for purchase of cafe cards for students who are in need, this is the discretion of principal and counselors. No names are asked.</li> <li>• BC Agriculture in the Classroom - Fruit, Veg and milk delivered twelve times per year. Distributed by parent volunteers to classrooms</li> </ul>
<b>GES</b>	<ul style="list-style-type: none"> <li>• SC Breakfast for Kids</li> <li>• PAC</li> <li>• Community Schools</li> <li>• Community private donations</li> </ul>	<ul style="list-style-type: none"> <li>• Breakfast (hot)</li> <li>• Recess snack tray</li> <li>• Sandwich Tray at lunch with fruit and vegies</li> <li>• After school snacks for kidz club (as needed)</li> <li>• Snacks for after school programs</li> </ul>	5 days/week	<ul style="list-style-type: none"> <li>• Community School Staff</li> <li>• School staff</li> </ul>	<ul style="list-style-type: none"> <li>• Provide Gift cards for families that may fall short. Can be requested by family or staff.</li> <li>• BC Agriculture in the Classroom - Fruit, Veg and milk delivered twelve times per year. Distributed by parent volunteers to classrooms</li> <li>• Garden which also provides food for students and families</li> </ul>

<b>HMBES</b>	<ul style="list-style-type: none"> <li>• Community Donations</li> <li>• PAC</li> <li>• SC Breakfast for Kids</li> </ul>	<ul style="list-style-type: none"> <li>• Daily Breakfast Platter</li> <li>• Hot Lunch 1 time/week</li> <li>• Snacks for special events and out of school programs</li> </ul>	5 days/week	<ul style="list-style-type: none"> <li>• Parent Volunteers</li> <li>• PAC</li> </ul>	<ul style="list-style-type: none"> <li>• BC Agriculture in the Classroom - Fruit, Veg and milk delivered twelve times per year. Distributed by parent volunteers to classrooms</li> <li>• Provide healthy snacks for all out-of-school programs such as Homework club, Primary Literacy Club, Fine Arts Fridays, Yoga &amp; Mindfulness and Fishing Club, funded by Community Link</li> <li>• Friday Night Tween Night, full dinner served to Grade 5-7s. Funded by SCR D and Comm Link</li> <li>• Starting outdoor gardens</li> </ul>
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<b>KES</b>	<ul style="list-style-type: none"> <li>• SIGD Grant in Aid</li> <li>• SIB Education funds</li> <li>• SC Breakfast for Kids</li> <li>• Presidents Choice Children's Charity Fund</li> <li>• Donations from Independent Grocers</li> <li>• Safe Return to Schools</li> <li>• SCS CommunityLINK</li> </ul>	<ul style="list-style-type: none"> <li>• Breakfast Buffet- bagels/ toast, cheese, easy to handle fruit and veggies.</li> <li>• Snack trays delivered to every classroom</li> <li>• Food Coordinator/Facilitator bakes, makes sandwiches, smoothies, and provides additional fruit veggies via platters to each classroom</li> <li>• Hot lunch 1 day per week</li> </ul>	<p>5 days/week</p>	<ul style="list-style-type: none"> <li>• Parent Volunteers</li> <li>• KES Staff</li> <li>• SCS Contract Food Coordinator/Facilitator</li> <li>• SCS Coordinator</li> </ul>	<ul style="list-style-type: none"> <li>• BC Agriculture in the Classroom - Fruit, Veg and milk delivered twelve times per year. Distributed by parent volunteers to classrooms</li> <li>• Garden greens utilized in smoothies served on site, produce donated to Foodbank</li> <li>• Passion Blocks with gr. 6/7 students involved baking / food option</li> <li>• Farm Credit Canada grant of \$10,000 will allow renovation / expansion of kitchen and increase capacity</li> <li>• Partnership with shishalh Nation allowing increased nutrition, and will provide snacks to students over Spring Break</li> <li>• Backpack Buddies provided to students</li> <li>• Families serviced by UWLM/Community School Fill the Gap Project</li> <li>• Food cards provided to families in need</li> <li>• Snack provided at KIDZ CLUB afterschool care</li> </ul>
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<b>LES</b>	<ul style="list-style-type: none"> <li>• SC Breakfast for Kids</li> <li>• PAC</li> <li>• Community donations</li> </ul>	<ul style="list-style-type: none"> <li>• In class snack trays throughout the day</li> <li>• Snacks for after school programs</li> </ul>	5 days/week	<ul style="list-style-type: none"> <li>• School staff</li> </ul>	<ul style="list-style-type: none"> <li>• Provide Gift cards for families that may fall short. Can be requested by family or staff.</li> <li>• BC Agriculture in the Classroom - Fruit, Veg and milk delivered twelve times per year. Distributed by parent volunteers to classrooms</li> <li>• Starting outdoor gardens</li> </ul>
<b>MPES</b>	<ul style="list-style-type: none"> <li>• Comm School</li> <li>• PAC</li> <li>• Covid grants &amp; donations</li> <li>• SC Breakfast for Kids (B4K)</li> <li>• BC Agriculture in Classroom (BCAC)</li> <li>• Backpack Buddies</li> </ul>	<ul style="list-style-type: none"> <li>• Breakfast Club, 2x/wk</li> <li>• Hot lunch – 2x/mnth</li> <li>• Snacks provided for all after school programs</li> <li>• B4K: Daily Snack Tray &amp; Breakfast Food Tray</li> <li>• BCAC – fruit, veg, milk</li> <li>• Backpacks: with ready to serve meals for the weekend</li> </ul>	5 days/week	<ul style="list-style-type: none"> <li>• PHCS staff and parent volunteers</li> <li>• MPES Staff</li> </ul>	<ul style="list-style-type: none"> <li>• B4K (\$30/wk): volunteer prepares snack tray 3x/wk</li> <li>• BCAC: Fruit, veg and milk, 12x/yr. IGA delivers to the school, staff distribute</li> <li>• Outdoor gardens as available</li> <li>• Covid – food &amp; essential supplies</li> </ul>

<b>PHSS</b>	<ul style="list-style-type: none"> <li>• Comm School</li> <li>• PAC</li> <li>• Covid grants &amp; donations</li> <li>• PHESS</li> <li>• BCAC</li> </ul>	<ul style="list-style-type: none"> <li>• Hot Breakfast Program M/T/F 8-9am</li> <li>• Hot Lunch W/Th</li> <li>• Snacks available throughout the day</li> </ul>	5 days/week	<ul style="list-style-type: none"> <li>• PHCS staff</li> <li>• PHESS</li> <li>• Students</li> </ul>	<ul style="list-style-type: none"> <li>• PHCS has expanded “Nutrition for Learning” this school year at both schools</li> <li>• Covid – food &amp; essential supplies</li> <li>• BCAC - Fruit, veg and milk delivered 12x/yr. IGA delivers to the school, and staff distribute</li> </ul>
<b>RCES</b>	<ol style="list-style-type: none"> <li>1.SC Breakfast for Kids &amp; Funders</li> <li>2. Safe Return to Schools (SD46)</li> <li>3. BC Agriculture in the Classroom Foundation</li> <li>4. RCCS and RCES-School Garden</li> <li>5.UWLM</li> <li>6.Backpack Buddies’ Funders</li> </ol>	<ol style="list-style-type: none"> <li>1.Sandwiches Granola bars for all classes</li> <li>2. each class receives a full tray of muffins once a week</li> <li>3. Fruit, Veg and milk</li> <li>4. Vegetables and fruit</li> <li>5. Gift Cards, grocery deliveries</li> <li>6.Identified children are sent home with easily prepared foods/snacks.</li> </ol>	<ol style="list-style-type: none"> <li>1. 5 days/week</li> <li>2. 2 days/wk</li> <li>3. Monthly</li> <li>4. Seasonally</li> <li>5. Gift cards in summer; 5 grocery deliveries</li> <li>6. Every 2 weeks</li> </ol>	<ol style="list-style-type: none"> <li>1.Parent Volunteers</li> <li>2. RCCS staff</li> <li>3. RCES staff</li> <li>4. RCCS staff</li> <li>5. RCCS staff</li> <li>6. RCCS staff and RCES staff</li> </ol>	<ol style="list-style-type: none"> <li>1.RCCS and volunteers purchase food.</li> <li>4. The garden should be fully planted out this year!</li> </ol>

<b>WSES</b>	<ul style="list-style-type: none"> <li>• SC Breakfast for Kids</li> <li>• PAC</li> <li>• Safe Return to Schools</li> <li>SCS</li> <li>CommunityLINK</li> </ul>	<ol style="list-style-type: none"> <li>1. Snack Platters delivered to every class</li> <li>2. Sandwiches, fruit, vegetables, snacks available for anyone without, identified students</li> </ol> <p>Non perishable snacks available as needed</p>	<ol style="list-style-type: none"> <li>1. 2-3 days/week</li> <li>2. 5 days/week</li> </ol>	<ul style="list-style-type: none"> <li>• SCS Contracted Provider</li> <li>• Parent Volunteers</li> <li>• EA</li> </ul>	<ul style="list-style-type: none"> <li>• BC Agriculture in the Classroom - Fruit, Veg and milk delivered twelve times per year.</li> <li>• Donations from Independent</li> <li>• Students receive Backpack Buddies</li> <li>• Families serviced through UWLM and Comm Schools Fill the Gap Project</li> <li>• Snack provided at KIDZ CLUB afterschool care.</li> </ul>
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- ▶ SC Breakfast for Kids Program - has accounts at all grocery stores on coast
- ▶ Identified volunteers (sometimes staff) purchase food for their schools
- ▶ SCS administers the program.
- ▶ Funding comes in through public and private donations, SIGD Grant in Aid, Direct Access Gaming funds, and our annual 'stipend' from the SCCF Endowment for Hungry Children.
- ▶ All 9 elementary schools, and both Gibsons and Sechelt Alt school programs access the program.
- ▶ Addition of Backpack Buddies this year for all schools.



**Community School**

Federal Safe Return to School	50,000.00	Federal Covid Funding redirected to Community Schools
UWLM	25,784.00	To purchase groceries for families
UWLM	8,000.00	Food cards procured for families for summer
Breakfast For Kids	13,650.00	(9 Elementary & Alt School) - Funding = BC Gaming & individual donations
KES Food Supports	3,800.00	Funding = SIG District Grant in Aid & SIB Education Dept
Presidents Choice Childrens Charity	2,725.00	Food supports

**103,959.00****School District**

Sechelt Rotary	125.00	Donation to Chat
CSS Grad 2020	2,500.00	Donation to Chat
SCAS Operating Budget	5,000.00	Barb has been tracking
HMB - Donations	13,000.00	Multiple donations for families in need and breakfast program
Presidents Choice Childrens Charity - PHS	2,000.00	Food supports
Adopt a School - PHS	11,400.00	Food supports
Adopt a School - MPS	5,000.00	Food supports

**39,025.00****Community Link**

RCCS - LINK	41,167.00
CSS/SCS - LINK	61,750.00
ESS/GES - LINK	61,750.00
HMB - LINK	41,167.00
PHS - LINK	41,167.00

**247,001.00****Non-quantifiable/estimated Supports**

Backpack Buddies	115,200.00	160 bags of ready to eat snacks - weekly intervals \$15-20/bag - 40 school weeks
BC Agriculture in the Classroom		Fruit, Veggies & Milk delivered to every school - 12 x per year
Gardens - Elementary Schools		Food supports students and is donated to food bank
PAC's		Variety of support including financial - varies by school
Independent Grocers donation to KES		Food donation