



2021-22 BUDGET CONSULTATION



The Board of Education is seeking feedback from staff, students, parents, and our educational partners in determining budget priorities for the coming school year.

OPERATING BUDGET

The district's operating budget:

- Supports learning, teaching, programs, and administration.
- Is set by the provincial government and is largely based on the number of students in the district.
- Has limited opportunity for discretionary spending.



STUDENTS AND STAFF

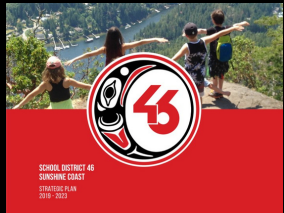
The 3,203 students in SD46 are supported by:

- Teachers 241
- Support Staff 199
- Principals & Vice-Principals 18
- Management & Non-union 16

Salaries and benefits account for approximately 85% of the district's budget.

STRATEGIC PLAN

Budget priorities must align with the board's values, and those priorities outlined in the 2019-2023 Strategic Plan. [View the plan here!](#)



WHAT DRIVES THE BUDGET

- The **strategic plan** describes the overarching goals of the school district;
- The **implementation plan** outlines the initiatives and directives to achieve those goals; and
- The **budget** is developed to fund these initiatives.

WE WANT TO HEAR FROM YOU!

What areas of the current Strategic Plan are most important to you and why? How do you think the district can best support students at SD46? Send your budget priorities to questions@sd46.bc.ca.

