



**SCHOOL DISTRICT 46
SUNSHINE COAST**

**BOARD OF EDUCATION OF
SCHOOL DISTRICT NO. 46 (SUNSHINE COAST)**

OPERATIONS COMMITTEE AGENDA

Tuesday, March 31, 2020, 1:00 p.m.
<https://www.youtube.com/user/SD46Schools>

	Pages
1. Call to Order - 1:00 p.m.	
2. Staffing Timelines - 1:05 p.m.	1
3. Funding Announcement - 1:10 p.m.	2
4. Budget Considerations - 1:30 p.m.	3
5. Adjourn - 2:00 p.m.	



**SCHOOL DISTRICT 46
SUNSHINE COAST**

2020 - 2021 STAFFING TIMELINES

- | | |
|------------------------|--|
| Tuesday, March 31 | <ul style="list-style-type: none"> • Deadline for teachers to apply for leave for the 2020-21 school year |
| Tuesday, April 7 | <ul style="list-style-type: none"> • Budget information sent to schools and MyBudgetFile updated. |
| Wednesday, April 15 | <ul style="list-style-type: none"> • All Elementary school staffing and Maintenance staffing plans and budgets to be sent to Human Resources/Finance. • Elementary class size worksheets need to be included with staffing plans. |
| Friday, April 17 | <ul style="list-style-type: none"> • All secondary school and departmental plans and budgets to be sent to Human Resources/Finance. |
| Week of April 20-24 | <ul style="list-style-type: none"> • Staffing adjustments to be discussed/finalized. |
| Week of April 27-May 1 | <ul style="list-style-type: none"> • Notification to support staff and CUPE postings to start. |
| Wednesday, May 6 | <ul style="list-style-type: none"> • Teacher Placement (Evening) followed by the start of teacher postings. (Tentative Date) |

Estimated Operating Grants - 2020/21 School Year

School District 46 Sunshine Coast

September 2020 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,105.0000	\$7,560	\$23,473,800	
Continuing Education	0.0000	\$7,560	\$0	
Alternate Schools	110.0000	\$7,560	\$831,600	
Distributed Learning	80.0000	\$6,100	\$488,000	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$236	\$0	
Total Enrolment-Based Funding (September)	3,295.0000			\$24,793,400

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	25.0000	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	114.0625	\$3,780	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$43,000	\$129,000	
Level 2 Special Needs	205	\$20,400	\$4,182,000	
Level 3 Special Needs	205	\$10,300	\$2,111,500	
English Language Learning	120	\$1,520	\$182,400	
Indigenous Education	675	\$1,500	\$1,012,500	
Adult Education	0.0000	\$4,823	\$0	
Equity of Opportunity Supplement			\$168,193	

Supplement for Unique Student Needs **\$7,785,593**

Variance from Provincial Average	-\$426		
Estimated Number of Educators	183.056		-\$77,982

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,295.0000	\$180.33	\$594,187	
Supplement for Salary Differential				\$516,205

Supplement for Unique Geographic Factors **\$6,121,162**

Funding Protection **\$15,704**

Supplement for the Education Plan **\$29,430**

September 2020 Enrolment Count, Total **\$39,261,494**

July 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
Summer Learning, Total				\$0

February 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	1.0000	\$4,823	\$4,823	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$3,050	\$9,150	
Gr 10-12 School-Age FTE - Distributed Learning	15.0000	\$6,100	\$91,500	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,200	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,150	\$0	
Newcomer Refugees	0.0000	\$3,780	\$0	
ELL Supplement - Newcomer Refugees	0	\$760	\$0	
February 2021 Enrolment Count, Total				\$105,473

May 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,560	\$0	
Adult FTE - Continuing Education	0.0000	\$4,823	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	5.0000	\$6,100	\$30,500	
Adult FTE - Distributed Learning	0.0000	\$4,823	\$0	
May 2021 Enrolment Count, Total				\$32,533

2020/21 Full-Year Estimated Total **\$39,399,500**

Estimated 2020/21 Operating Grant from Indigenous Services Canada	\$1,256,340
Estimated 2020/21 Operating Grant from Ministry of Education	\$38,143,160

February 29, 2020

Dear Nic Weswick, Secretary-Treasurer and SD46 Board of Directors,

Suggestion to \$1.5 million Unrestricted Surplus Usage

On behalf of Elphinstone Secondary School Parents Advisory Council, we would like to thank you for keeping our district's budget well balanced all these years. We appreciate you sharing the budget consultation presentation and asking us to send you input for where to invest the unrestricted surplus of \$1.5million in the 2020/2021 budget.

Foundational in the ESS PAC, it requests the district to continue to provide an adequate school budget to ensure appropriate numbers of teaching and support staff for instruction and assistance to our secondary students throughout the calendar year. It is also our top priority to advocate for our diverse adolescents' needs. Students are receiving important close mentorship and modelling examples from the adults and are building skills through interpersonal communication and connections.

For 2020, we would like to share with you our school's current state in terms of greater financial needs. We believe that these following proposals reflect on where future funding from unrestricted surplus should be allocated, such as the initiative of a school garden is a direct help to remediate Climate Change issues. Other imperative initiatives are Health & wellness, physical education activity, tools and equipment, support to English 12 for First People, Trades programs, and much more. Elphinstone PAC had been asked for record-breaking numbers in funding assistance proposals from teachers and students this school year. In September and October alone, we received 10 proposals from various projects and functions to support our students' innovative education. This is an exciting progress as the collaborative procedures but it was difficult decision for PAC to make because all proposals we received were valuable and written with sincere passion towards developing students' active learning opportunities.

Since Elphinstone PAC receives a little over \$10,000 in gaming grant account per school year, we were only able to finance their requests partially. Here is the list of projects proposals ESS PAC received and amount we approved to assist with

- Garden Club \$1000 (proposed \$2000)
- Meditation Sessions \$300 (\$850)
- Canadian Soldier Files \$250
- English 12 for First People Field Trip \$530
- Homework Club \$2,500 (\$3,000)
- Yearbook \$2,000

-Bursary \$2,000

-Grade 7 Transition Orientation \$1,000

- CPR Torso- Declined due to the curriculum (\$1,000)

- Ukulele Cases- declined due to the curriculum (\$340)

*Other Important Proposals we received in previous years are:

-Ukulele Instruments

-Auto, Culinary, Trade program

-University tour / City Field trip subsidy

-Sports Clubs Traveling to Provincial

-Cougars Cross Resources

-GSA Alliance

-Speakers

-Conference

-Coaches Honorariums

*PAC Saving Account also assists

Parents Engagement and Educational Opportunities:

-Hosting Guest Speaker Nights

-Grade 7 Parents Transition Night

-Teachers Appreciation Luncheon

-Other Assistance to School Community and Events

Finally, we would like to thank you for allocating fund to renovate our school library and common learning space used for special Ed and converting it into a dynamic community space. It enriches ESS students and staff pride and compliments learning quality. ESS PAC appreciates your close attention to our request which represents the Elphinstone Secondary as the learning community members' voices.

Should you acquire more details and further information on our request and all pertinent details, please contact us by elphipac@gmail.com. We are always happy to continue dialogue on any request letters to our school's future.

Sincerely,

Elphinstone Secondary Parents Advisory Council