



SCHOOL DISTRICT 46
SUNSHINE COAST

SUPERINTENDENT'S REPORT TO THE BOARD

Board of Education Meeting
Superintendent Patrick Bocking
Wednesday, September 9th, 2020



RESTART OPTIONS AND RESULTS

1b

Our students will thrive in their **early years, and throughout their education**, within schools, families, and communities that inspire learning, respect and connection.

- 75.2% of our students and families have indicated option 1 (Full Time In-Class Learning)
- 15.5% of families have chosen Option 2 (Transition Phase)
- As of the end of last week, we have been unable to connect with approximately 9% of our students
- This % will increase as more students/ families indicate their preferences



Welcome
BACK TO SCHOOL!



SD46 SUNSHINE COAST ONLINE (DL) PROGRAM

1b

Our students will thrive in their **early years, and throughout their education**, within schools, families, and communities that inspire learning, respect and connection.

SD46 Online

 online

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5545 Inlet Ave
Sechart, BC
604-886-6647
cspence@sd46.bc.ca

School District of Sunshine Coast, BC



FALL PLAN: MENTAL HEALTH AND WELL-BEING

1f

Our students will develop and apply **social and emotional skills** to successfully live, work, and play together. They will have the resilience and attitude to deal with life's challenges and to manage their **mental health**.



SCHOOL DISTRICT 46 (SUNSHINE COAST)
INCLUSION SUPPORT SERVICES
4639 Lightbourn Avenue, Box 2148, North, B.C. V5R 5A7
Telephone: 604 685 6782 Fax: 604-685-2617

2020-2021 Fall: School District 46 Mental Health & Well-being

Mental Health and Well-being for Students

- Trauma Informed Approach-Relationship/Engagement Priority
- Social Emotional Plans for both Elementary and Secondary Schools
- Prioritizing Outreach for Diverse/Vulnerable Learners
- Mental Health Literacy for Secondary Students
- [SD46 Website](#)
- [Child and Youth Mental Health/Substance Youth Pathways to Care Document](#)
- [Sunshine Coast Youth Resources](#)
- [Government of BC Mental Health Resources for Students](#)
- [DASH- Dedicated Action for School Health](#)
- SEL Overview Tiers of Support (SEL Embedded into School Communities)
- Docs in Schools (Secondary Schools)
- Collaborative Process with Community Partners (MCFD, CYMH, SCCS, FamilySmart, Family Support Institute)

Mental Health and Well-being for Families:

- Trauma Informed Approach-Relationship/Engagement Priority
- [SD46 Website](#)
- [Parenting Through Difficult Times Parenting Series with Sarah Joseph- 6 weeks Zoom series](#)
- [Child and Youth Mental Health/Substance Youth Pathways to Care Document](#)
- [Canadian Mental Health Association](#)
- [Government of BC Mental Health Resources for Parents](#)
- Fall ACES Presentation with Guest Speakers Dr. Rob Lehman and Dr. Gupta
- DPAC Presentation- September 24th @ 7:00pm

Mental Health and Well-being for Staff:

- Trauma Informed Approach-Relationship/Engagement Priority
- Monthly Wellness Newsletters
- [SD46 Engage! Mental Health Resource Page](#)
- ACES Presentation with Guest Speakers Dr. Rob Lehman and Dr. Gupta
- Mental Health First Aid Certification
- [DASH- Dedicated Action for School Health](#)
- [LifeSpeak Employee Resources](#)
- [SEL Overview Tiers of Support \(SEL Embedded into School Communities\)](#)
- Morneau Shepell Employee and Family Assistance Program (EFAP)





SECONDARY SCHOOLS TIMETABLES AND PROCEDURES

11

Our students will **graduate** with specific life skills to enable them to navigate their personal future directions.

- Timetables and procedures to support learning for different stages.
- Elphinstone Secondary has moved to a term (quarterly) schedule for classes.





HEALTH AND SAFETY PLANS AND ORIENTATION

2a

Our staff will be a **healthy and inspired team** in which everyone feels respected for their individual gifts, skills, and contributions.





LIAISE WITH MINISTRY, PUBLIC HEALTH, AND WORKSAFE

2a

Our staff will be a **healthy and inspired team** in which everyone feels respected for their individual gifts, skills, and contributions.





FAQ'S

3a

Our district will effectively **communicate** with students, staff, and the community.

FREQUENTLY ASKED QUESTIONS

In September 2020, schools will reopen in Stage 2 of B.C.'s **FIVE STAGE FRAMEWORK FOR K-12 EDUCATION**.

This FAQ is intended to answer some of your questions regarding the September school restart for K to 12 students at School District 46 – Sunshine Coast as well as other questions regarding education, resources, and supports during the CV19 pandemic. It is informed largely by the resources listed at the end of this document.

Note: The information shared here is based on the most current information we have. As more information becomes available, we will update this FAQ accordingly.

+ Q: WHAT DO I NEED TO KNOW ABOUT THE RETURN TO SCHOOL 2020-2021?

+ Q: WHAT IS THE FIVE STAGE FRAMEWORK FOR K-12 EDUCATION?

+ Q: WHAT IS THE ORIENTATION WEEK SCHEDULE, INCLUDING FOR KINDERGARTEN STUDENTS?



DPAC SPECIAL MEETING

3a

Our district will effectively **communicate** with students, staff, and the community.





SCHOOL RE-START VIDEOS

3a

Our district will effectively **communicate** with students, staff, and the community.

SEPTEMBER STARTUP 2020 VIDEO MESSAGE FROM THE SUPERINTENDENT

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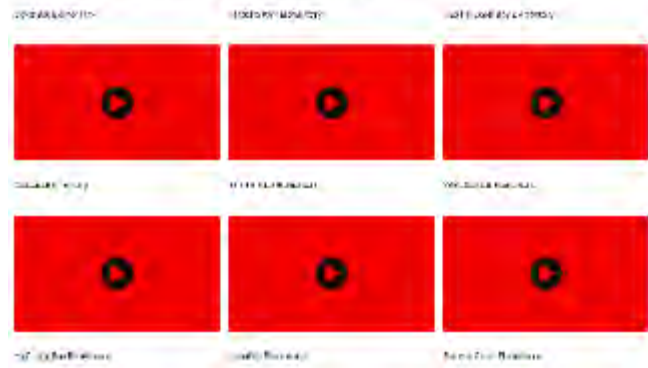


WELCOME BACK ELEMENTARY STUDENTS! HEALTH AND SAFETY INFO VIDEO

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WELCOME TO KINDERGARTEN IN SEPTEMBER 2020 SCHOOL VIDEOS

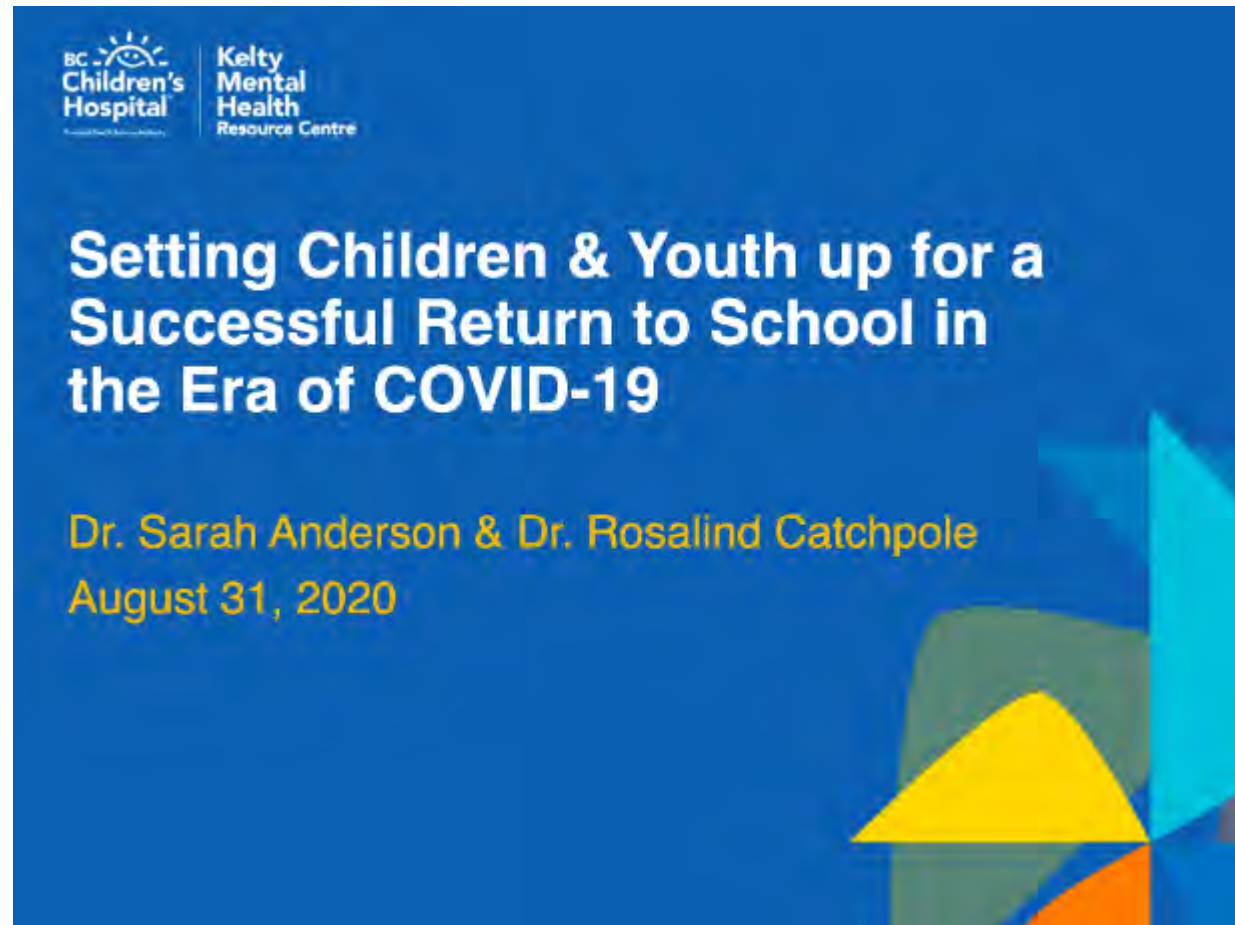




SETTING CHILDREN & YOUTH UP FOR A SUCCESSFUL RETURN

3c

Our district will pursue opportunities that **enhance collaboration and deepen partnerships** throughout our local and global community.





THANK YOU





SCHOOL DISTRICT 46
SUNSHINE COAST

2019-20 FINANCIAL STATEMENTS

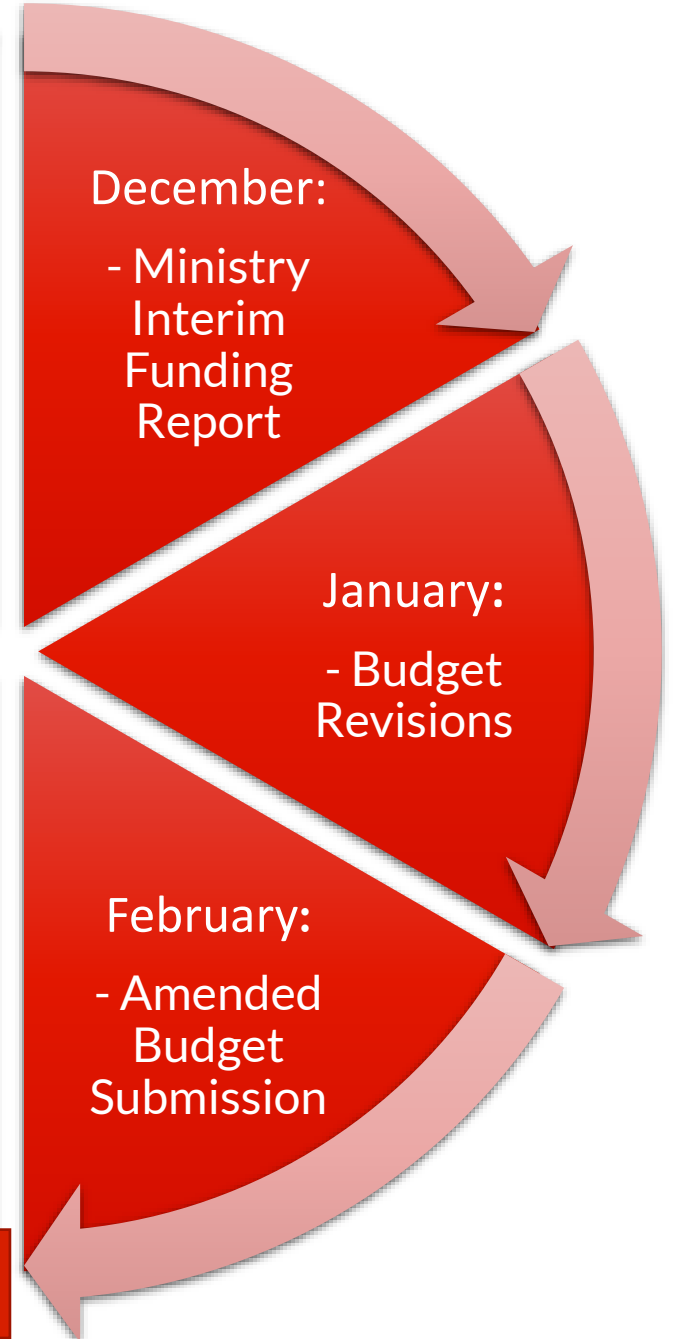
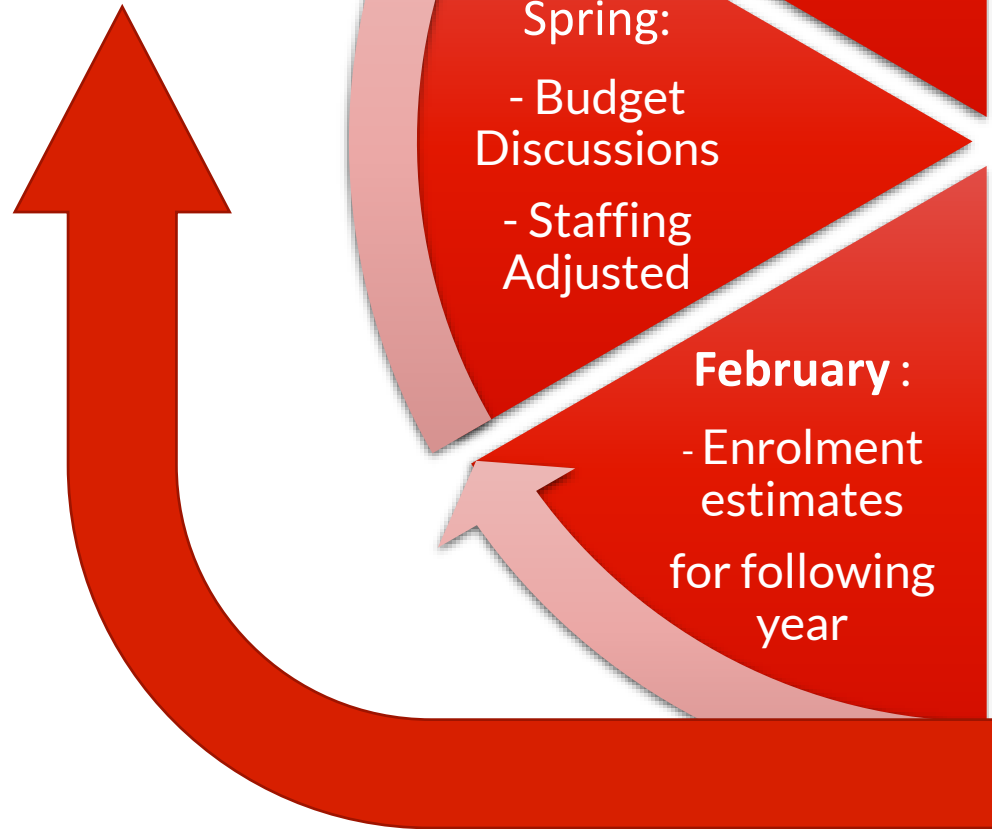
School Board Meeting – September 9, 2020



SCHOOL DISTRICT 46 - SUNSHINE COAST
Excellence i



The Budget Cycle





CONSOLIDATED FINANCIAL RESULTS

School District No. 46 (Sunshine Coast)

Statement of Financial Position
As at June 30, 2020

	2020 Actual	2019 Actual
	\$	\$
Financial Assets		
Cash and Cash Equivalents	16,346,824	12,863,479
Accounts Receivable		
Due from Province - Ministry of Education	147,063	174,165
Other (Note 3)	542,503	208,100
Total Financial Assets	17,036,390	13,245,744
Liabilities		
Accounts Payable and Accrued Liabilities		
Other (Note 4)	4,392,593	3,962,482
Unearned Revenue (Note 5)	21,189	50,596
Deferred Revenue (Note 6)	1,579,743	1,394,797
Deferred Capital Revenue (Note 7)	44,656,321	43,051,505
Employee Future Benefits (Note 8)	1,884,344	1,840,755
Debt (Note 10)	438,650	491,745
Total Liabilities	52,972,840	50,791,880
Net Debt	(35,936,450)	(37,546,136)
Non-Financial Assets		
Tangible Capital Assets (Note 11)	50,342,047	50,491,061
Prepaid Expenses	145,361	137,165
Total Non-Financial Assets	50,487,408	50,628,226
Accumulated Surplus (Deficit)	14,550,958	13,082,090

Statement 1

School District No. 46 (Sunshine Coast)

Statement of Operations
Year Ended June 30, 2020

	2020 Budget	2020 Actual	2019 Actual
	\$	\$	\$
Revenues			
Provincial Grants			
Ministry of Education	44,396,971	44,962,899	43,460,373
Other	35,000	30,000	53,430
Tuition	71,060	81,085	121,178
Other Revenue	1,819,720	1,763,086	1,889,214
Rentals and Leases	60,000	73,557	75,272
Investment Income	182,000	215,870	230,110
Amortization of Deferred Capital Revenue	1,746,852	1,758,445	1,720,730
Total Revenue	48,311,603	48,884,942	47,550,307
Expenses			
Instruction	41,252,900	37,432,128	36,123,395
District Administration	2,281,157	2,165,388	2,098,442
Operations and Maintenance	7,007,874	6,673,505	6,696,939
Transportation and Housing	1,586,335	1,132,872	1,354,415
Debt Services		12,181	6,011
Total Expense	52,128,266	47,416,074	46,279,202
Surplus (Deficit) for the year	(3,816,663)	1,468,868	1,271,105
Accumulated Surplus (Deficit) from Operations, beginning of year		13,082,090	11,810,985
Accumulated Surplus (Deficit) from Operations, end of year		14,550,958	13,082,090

Statement 2



CONSOLIDATED FINANCIAL RESULTS

School District No. 46 (Sunshine Coast)

Schedule 1 (Unaudited)

Schedule of Changes in Accumulated Surplus (Deficit) by Fund
Year Ended June 30, 2020

	Operating Fund	Special Purpose Fund	Capital Fund	2020 Actual	2019 Actual
	\$	\$	\$	\$	\$
Accumulated Surplus (Deficit), beginning of year	5,773,403		7,308,687	13,082,090	11,810,985
Changes for the year					
Surplus (Deficit) for the year	1,932,248		(463,380)	1,468,868	1,271,105
Interfund Transfers					
Tangible Capital Assets Purchased	(18,505)		18,505	-	
Other	(142,839)		142,839	-	
Net Changes for the year	<u>1,770,904</u>	-	<u>(302,036)</u>	<u>1,468,868</u>	<u>1,271,105</u>
Accumulated Surplus (Deficit), end of year - Statement 2	<u>7,544,307</u>	-	<u>7,006,651</u>	<u>14,550,958</u>	<u>13,082,090</u>



CONSOLIDATED FINANCIAL RESULTS

School District No. 46 (Sunshine Coast)

Schedule 1 (Unaudited)

Schedule of Changes in Accumulated Surplus (Deficit) by Fund
Year Ended June 30, 2020

	Operating Fund	Special Purpose Fund	Capital Fund	2020 Actual	2019 Actual
	\$	\$	\$	\$	\$
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Changes for the year					
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Interfund Transfers					
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Other	(142,839)		142,839	-	
Net Changes for the year	1,770,904	-	(302,036)	1,468,868	1,271,105
Accumulated Surplus (Deficit), end of year - Statement 2	7,544,307	-	7,006,651	14,550,958	13,082,090



School District No. 46 (Sunshine Coast)

Schedule of Operating Operations

Year Ended June 30, 2020

Schedule 2 (Unaudited)

	2020 Budget	2020 Actual	2019 Actual
	\$	\$	\$
Revenues			
Provincial Grants			
Ministry of Education	40,095,059	40,843,057	39,149,703
Other	35,000	30,000	53,430
Tuition	71,060	81,085	121,178
Other Revenue	798,061	775,651	731,117
Rentals and Leases	60,000	73,557	75,272
Investment Income	175,000	204,557	217,026
Total Revenue	<u>41,234,180</u>	<u>42,007,907</u>	<u>40,347,726</u>
Expenses			
Instruction	36,118,917	32,508,963	30,952,532
District Administration	2,281,157	2,165,388	2,098,442
Operations and Maintenance	4,685,209	4,352,003	4,328,429
Transportation and Housing	1,502,768	1,049,305	1,257,718
Total Expense	<u>44,588,051</u>	<u>40,075,659</u>	<u>38,637,121</u>
Operating Surplus (Deficit) for the year	<u>(3,353,871)</u>	<u>1,932,248</u>	<u>1,710,605</u>
Budgeted Appropriation (Retirement) of Surplus (Deficit)	<u>3,353,871</u>		
Net Transfers (to) from other funds			
Tangible Capital Assets Purchased		(18,505)	(56,622)
Other		(142,839)	(101,725)
Total Net Transfers	<u>-</u>	<u>(161,344)</u>	<u>(158,347)</u>
Total Operating Surplus (Deficit), for the year	<u>-</u>	<u>1,770,904</u>	<u>1,552,258</u>
Operating Surplus (Deficit), beginning of year		5,773,403	4,221,145
Operating Surplus (Deficit), end of year		<u>7,544,307</u>	<u>5,773,403</u>
Operating Surplus (Deficit), end of year			
Internally Restricted		4,421,084	4,211,119
Unrestricted		3,123,223	2,073,690
Unfunded Accrued Employee Future Benefits			(511,406)
Total Operating Surplus (Deficit), end of year		<u>7,544,307</u>	<u>5,773,403</u>



RESTRICTED OPERATING SURPLUS

The District restricts a portion of its surplus for spending in subsequent years, as part of its multi-year approach to allocation of resources. The following schedule designates the current year's restricted surplus of \$4,421,084:

		Prior Year (2018/19)	
School Surpluses			\$1,105,774
Years 2-3 Pilot Project - Behaviour Intervention			900,000
Subsequent Year Budget Allocation			1,519,026
Teacher Pro-D	68,399	MSP/EHT	\$220,000
CUPE Pro-D	<u>80,784</u>	Teacher Pro-D	56,087
Contractual Obligations		CUPE Pro-D	64,697
	149,183	PEBT Contingency	<u>8,248</u>
		Contractual Obligations	349,032
Indigenous Education	300,159	Indigenous Education	115,990
Donations re: Aboriginal Journey	2,861	Donations re: Aboriginal Journey	4,016
English as a Second Dialect	79,701	English as a Second Dialect	66,290
English Language Learning	15,788	English Language Learning	22,831
BC Ed Plan	88,716	BC Ed Plan	49,833
Curriculum	8,328	Gr. 10 to 12 Curriculum Implementation	8,610
Band Instruments	200,307	Student Transportation Fund	16,704
Careers Program (Plumbing)	94,944	Website Development	17,299
Capital Projects	<u>28,864</u>	Capital Project Consultants	28,864
District Programs		BCTEA - LEA Grant	<u>6,850</u>
	819,668	District Programs	337,287
Total Restricted Surplus	\$4,421,084	Total Restricted Surplus	\$4,211,119



	Estimates	Unspent / (Overspent) Budgets	Covid Pandemic	Total
Salaries & Wages:				
Teachers	276,000	(303,000)		(27,000)
Principals/Other Professionals	12,000			12,000
Support Staff	134,000	(140,000)		(6,000)
Benefits:				
Teachers	269,000	(96,000)		173,000
Principals/Other Professionals	25,000			25,000
Support Staff	448,000	(54,000)		394,000
Other:				
Financial Provision - Surplus Policy Change		900,000		900,000
Sick Leave		285,000	155,000	440,000
Supplies & Services		455,000	(70,000)	385,000
Transportation		95,000	150,000	245,000
Utilities		95,000		95,000
Other (Miscellaneous)		145,000	(5,000)	140,000
Other Absences		23,000	40,000	63,000
Unfunded Employee Benefits Retired		(511,000)		(511,000)
Revenue:				
Labour Settlement Funding		562,000		562,000
Mid-Year Enrolment Changes		180,000		180,000
Investment Income	30,000			30,000
Total	1,194,000	1,636,000	270,000	3,100,000



SURPLUS POLICY

- 24.3 The Board of Education will withhold an amount of unrestricted surplus during the budget process to address unforeseen events and fluctuations in budgetary estimates. The amount of the unrestricted operating surplus withheld will target approximately 2% of actual operating revenue of the previous fiscal year.
- i. Should the value of the unrestricted operating surplus exceed that target, funds in excess of that value will be included in the subsequent year's budget process.
 - ii. If the value of unrestricted operating surplus is lower than the 2% target, the Secretary-Treasurer will work to identify reductions in expenditures and allocations during the Amended Budget process. Surplus spending included in the operating budget would be reviewed as part of that process. Any remaining discrepancy will be included in the subsequent year's budget process.
 - iii. Priorities for use of unrestricted surplus funds are as follows:
 1. Ensure the District's operating budget is balanced
 2. Provisions for unforeseen/extraordinary events
 3. Supplemental allocations to school and departmental budgets
 4. Support for one time programs and purchases