

WEST SECHELT EXPANSION PROJECT

Operations Committee - December 17, 2019



- A. Objectives
- B. Implementation
- C. Consultation
- D. Timelines

- Ministry Approval
 - Add 6 classrooms (20K 175E to 40K 300E)
 - Install fire sprinkler system
 - Remove the 5 portable classrooms
- Add a childcare facility
- Expand the multipurpose room
- Expand parking
- Relocate hard surface play area

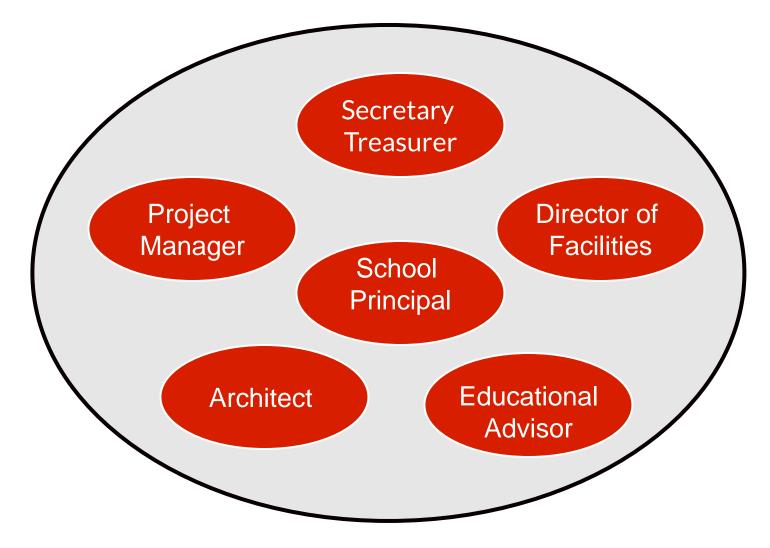


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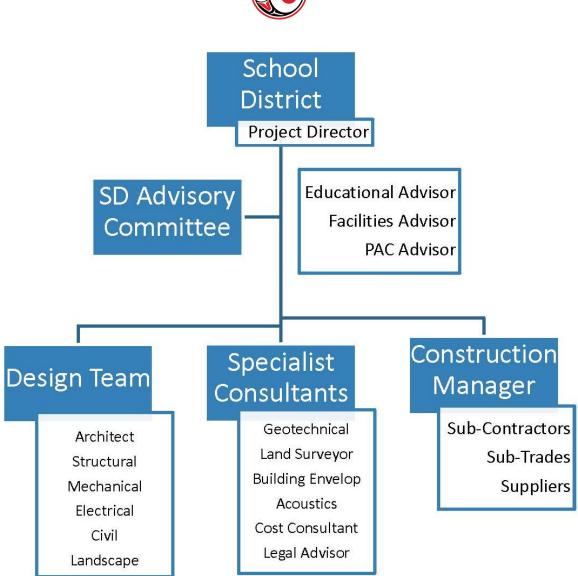
- Obtain best facility for approved budget
- Design the new spaces to:
 - achieve maximum benefit for the educational programs,
 - enhance early childhood education opportunities,
 - minimize impacts on school operations,
 - include sustainable, energy efficient features.



PROJECT COMMITTEE









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STEPS:

- Select Owner's Design Team
- 2. Select Construction Management Firm
- 3. Identify the Childcare Operator
- Develop the schedule and phases of work
- 5. Finalize the design
- Construct the classrooms
- 7. Remove the portable classrooms
- 8. Construct the childcare facility
- 9. Complete the parking and play areas



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DESIGN APPROACH:

- Develop preliminary concept within the Ministry area standards
- Review the concept with Senior staff and School staff
- Develop the detail design with input from the school staff and the daycare operator
- Review the plans with the regulatory agencies

FUNCTIONALITY

- Building accesses
- Access for persons with disabilities
- Space relationships
- Space flexibility
- Space adaptability
- Functionality of instructional areas
- Functionality of administrative areas
- Building environment
- Additional site enhancements
- Additional building enhancements

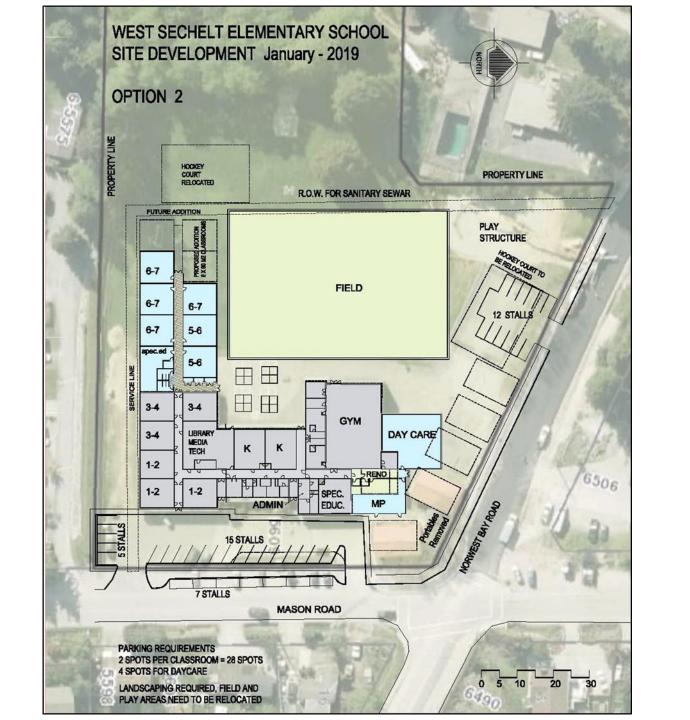
AESTHETICS

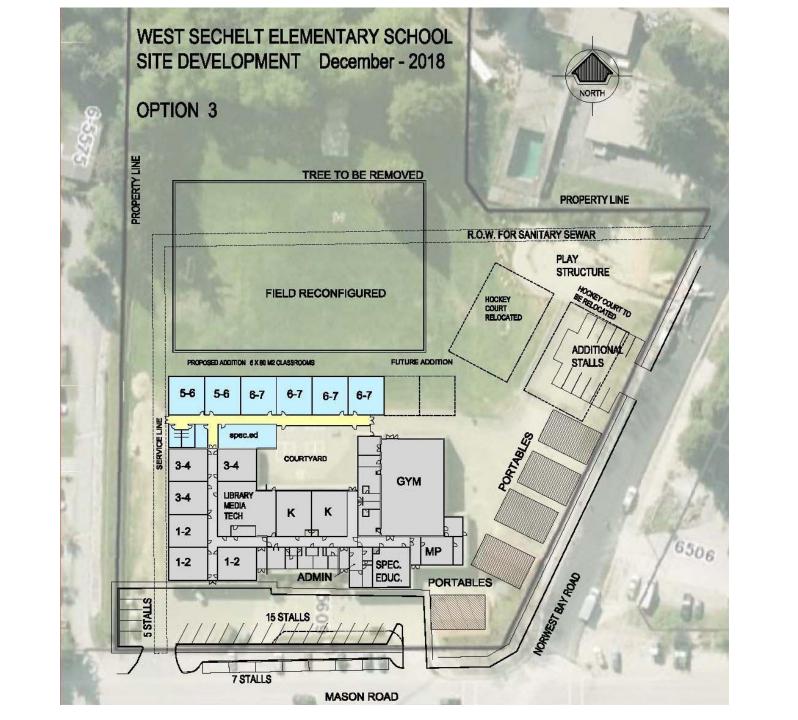
- Entrance areas
- Exterior colour and finishings
- Interior colour and finishings
- Complementary to physical site
- Comprehensive design concept and creation of an attractive image

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LIFE-CYCLE COST & SUSTAINABILITY

- Energy conservation features
- Water conservation features
- Electrical equipment
- Mechanical equipment
- Building envelope materials
- Interior materials
- Glazing
- Ease of maintenance
- Additional enhancements







DISTRICT OF SECHELT REQUESTS

- Additional on-site parking
- Improvements to Mason Road
- Fire sprinkler system as per new code



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- School Staff
- School Community
- District of Sechelt
- Sunshine Coast Literacy Council
- Aboriginal Education
- Early Childhood Learning Development Table
- Ministry of Children and Family Development
- Sunshine Coast Community Services

TIMELINES

Activity	2019					2020												2021							
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Project Agreement Approved																									
Select Design Team & CM																									
Complete Design																									
Construct Classroom Foundations																		7							
Tender call for major sub- trades																			//						
Construct classroomm extension																									
Substantial Completion classrooms																			V						
Occupy Classrooms																1									
Deficiencies work - Classrooms																									
Complete play areas & civil works																									
Total Completion Classrooms																									
Remove Portables																									
Construct Day Care																									
Tennant Improvements & play eqpt																									
Occupancy Child Care																									