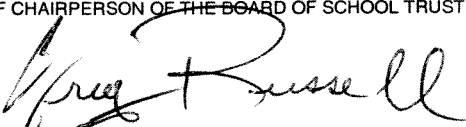

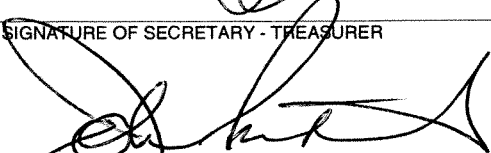


SCHOOL DISTRICT ANNUAL BUDGET FISCAL YEAR 2006/2007

SCHOOL DISTRICT NUMBER 46	NAME OF SCHOOL DISTRICT Sunshine Coast	YEAR 2006/2007
OFFICE LOCATION PO Box 220		TELEPHONE NUMBER 604-886-8811
MAILING ADDRESS		
CITY / PROVINCE Gibsons, BC		POSTAL CODE V0N 1V0
NAME OF SUPERINTENDENT Stewart Hercus		TELEPHONE NUMBER 604-886-8811
NAME OF SECRETARY - TREASURER John Pritchard		TELEPHONE NUMBER 604-886-8811

DECLARATION AND SIGNATURES

We, the undersigned, certify that the attached is a correct and true copy of the Annual Budget for the School Year 2006/2007 for School District No. 46 (Sunshine Coast)

SIGNATURE OF CHAIRPERSON OF THE BOARD OF SCHOOL TRUSTEES 	DATE SIGNED June 13/06
SIGNATURE OF SUPERINTENDENT 	DATE SIGNED June 15/06
SIGNATURE OF SECRETARY - TREASURER 	DATE SIGNED June 15/06

**SCHOOL DISTRICT NO. 46 (Sunshine Coast)
OPERATING FUND
ANNUAL BUDGET - REVENUE BY SOURCE**

Schedule A2

	2006/2007 ANNUAL BUDGET	PRIOR YEAR BUDGET
620 PROVINCIAL GRANTS - MINISTRY OF EDUCATION		
621 Operating Grant, Ministry of Education	30,757,580	30,432,831
628 GAAP Implementation	246,917	246,917
629 Other Ministry Of Education Grants (Specify)		
Pay Equity	510,381	510,381
Literacy Innovation / Job Security		42,424
Community Link	230,333	230,333
Feasibility Study		49,686
Ready set Learn	25,000	25,000
District & School Grant (\$100/FTE)		376,898
Class Size and Composition Grant		135,062
	<u>31,770,211</u>	<u>32,049,532</u>
641 PROVINCIAL GRANTS - OTHER	0	0
610 FEDERAL GRANTS	<u>11,869</u>	<u>11,869</u>
640 OTHER REVENUE		
630 School Referendum Taxes		
642 Other School District/Education Authorities	165,000	165,000
643 Summer School Fees		
644 Continuing Education		
647 Offshore Tuition Fees	120,000	126,500
648 LEA/Direct Funding from First Nations		
649 Miscellaneous (Specify)		
Vancouver Foundation	6,610	6,610
	<u>291,610</u>	<u>298,110</u>
650 RENTALS AND LEASES	<u>15,000</u>	<u>15,000</u>
660 INVESTMENT INCOME	<u>55,000</u>	<u>55,000</u>
TOTAL OPERATING REVENUE (Schedule A1)	<u><u>32,143,690</u></u>	<u><u>32,429,511</u></u>

ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF SCHOOL TRUSTEES OF SCHOOL DISTRICT NO. 46 (Sunshine Coast) (called the "Board") to adopt the annual budget of the Board for the fiscal year 2006/2007 pursuant to section 113 of the School Act, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").


1. The Board has complied with the provisions of the Act respecting the annual budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 46 (Sunshine Coast) Annual Budget Bylaw for fiscal year 2006/2007.
3. The attached Schedule "A1" showing the estimated revenue and expenditure for the 2006/2007 fiscal year and the total budget bylaw amount of \$ 32,143,690 for the 2006/2007 fiscal year was prepared in accordance with the Act.
4. The "A" Schedules are adopted as the annual budget of the Board for the fiscal year 2006/2007.

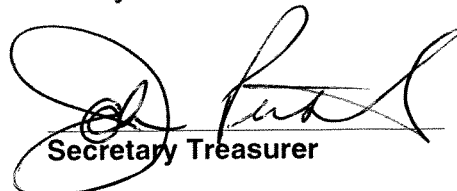
READ A FIRST TIME THE 13 DAY OF JUNE, 2006;

READ A SECOND TIME THE 13 DAY OF JUNE, 2006;

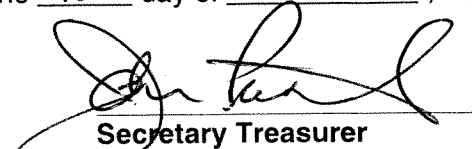
READ A THIRD TIME, PASSED AND ADOPTED THE 13 DAY OF JUNE, 2006.

(Corporate Seal)


Chairperson of the Board


Secretary Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 46 (Sunshine Coast) Annual Budget Bylaw 2006/2007, adopted by the Board the 13 day of JUNE, 2006.


Secretary Treasurer

SCHOOL DISTRICT NO. 46 (Sunshine Coast)
OPERATING FUND
ANNUAL BUDGET - EXPENSE BY FUNCTION AND PROGRAM

FUNCTION	TOTAL SALARIES	200 EMPLOYEE BENEFITS	TOTAL SALARIES AND BENEFITS	300-500 SERVICES AND SUPPLIES	2006/2007 TOTAL BUDGET EXPENSE	PRIOR YEAR BUDGET
1 INSTRUCTION						
1.02 Regular Instruction	12,305,809	2,704,087	15,009,896	1,373,176	16,383,072	16,993,572
1.03 Career Programs	89,493	21,255	110,748		110,748	108,502
1.07 Library Services	509,677	121,048	630,725	49,500	680,225	637,603
1.08 Counselling	337,694	80,203	417,897		417,897	397,246
1.10 Special Education	3,804,697	867,441	4,672,138	439,125	5,111,263	4,904,071
1.30 English as a Second Language	56,364	13,386	69,750	146,629	216,379	163,441
1.31 Aboriginal Education	318,564	75,659	394,223	201,479	595,702	674,086
1.41 School Administration	1,457,627	346,186	1,803,813	118,000	1,921,813	2,106,869
1.60 Summer School	0	0	0	0	0	0
1.61 Continuing Education	0	0	0	0	0	750
1.62 Off Shore Students	17,015	4,041	21,056	30,000	51,056	51,013
1.64 Other	62,626	14,874	77,500		77,500	76,587
1.65 Conseil Scolaire Francophone	0	0	0	0	0	0
Total Function 1	18,959,566	4,248,180	23,207,746	2,857,909	25,565,655	26,113,740
4 DISTRICT ADMINISTRATION						
4.11 Educational Administration	302,142	71,759	373,901	11,000	384,901	329,392
4.40 School District Governance	73,750	2,000	75,750	74,800	150,550	156,894
4.41 Business Administration	490,228	114,529	604,757	295,420	900,177	857,309
4.65 Conseil Scolaire Francophone	0	0	0	0	0	0
Total Function 4	866,120	188,288	1,054,408	381,220	1,435,628	1,343,585
5 OPERATIONS AND MAINTENANCE						
5.41 Operations and Maintenance Administration	107,603	25,556	133,159	70,500	203,659	204,167
5.50 Maintenance Operations	1,820,361	432,336	2,252,697	700,500	2,953,197	2,942,169
5.52 Maintenance of Grounds	89,378	21,227	110,605	45,000	155,605	202,050
5.56 Utilities	0	0	0	660,000	660,000	660,000
5.65 Conseil Scolaire Francophone	0	0	0	0	0	0
Total Function 5	2,017,342	479,119	2,496,461	1,476,000	3,972,461	4,008,386
7 TRANSPORTATION AND HOUSING						
7.41 Transportation and Housing Administration	17,000	4,038	21,038		21,038	20,995
7.65 Conseil Scolaire Francophone	0	0	0	0	0	0
7.70 Student Transportation	19,310	4,586	23,896	878,095	901,991	939,446
7.73 Housing	0	0	0	0	0	0
Total Function 7	36,310	8,624	44,934	878,095	923,029	960,441
9 DEBT SERVICES (OPERATING)						
9.92 Interest on Bank Loans	0	0	0	0	0	0
9.94 Interest on Temporary Borrowing	0	0	0	0	0	0
Total Function 9	0	0	0	0	0	0
TOTAL FUNCTIONS 1-9	21,879,338	4,924,211	26,803,549	5,093,224	31,896,773	32,426,152