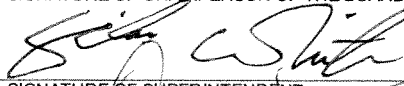
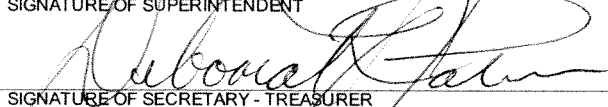
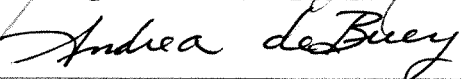


**SCHOOL DISTRICT
AMENDED ANNUAL BUDGET
FISCAL YEAR 2007/2008**

SCHOOL DISTRICT NUMBER 46	NAME OF SCHOOL DISTRICT Sunshine Coast	YEAR 2007/2008
OFFICE LOCATION PO Box 220		TELEPHONE NUMBER 604-886-8811
CITY / PROVINCE Gibsons, BC		POSTAL CODE V0N 1V0
WEBSITE ADDRESS http://www.sd46.bc.ca		
NAME OF SUPERINTENDENT Deborah Palmer	NAME OF SECRETARY - TREASURER Andrea deBucy	

DECLARATION AND SIGNATURES

We, the undersigned, certify that the attached is a correct and true copy of the Amended Annual Budget of School District No. 46 (Sunshine Coast) for the year ended June 30, 2008.

SIGNATURE OF CHAIRPERSON OF THE BOARD OF EDUCATION 	DATE SIGNED Feb 20/2008
SIGNATURE OF SUPERINTENDENT 	DATE SIGNED Feb 22/08
SIGNATURE OF SECRETARY - TREASURER 	DATE SIGNED Feb 12/2008

SCHOOL DISTRICT NO. 46 (Sunshine Coast)
2007/2008 AMENDED ANNUAL BUDGET

TABLE OF CONTENTS

SCHEDULES

Operating Fund

Revenue and Expenditure

Schedule A1

Revenue By Source

Schedule A2

Expense By Object

Schedule A3

Expense By Function and Program

Schedule A4

SCHOOL DISTRICT NO. 46 (Sunshine Coast)
OPERATING FUND
AMENDED ANNUAL BUDGET - REVENUE BY SOURCE

Schedule A2

	2007/2008 AMENDED ANNUAL BUDGET	PRIOR YEAR BUDGET
620 PROVINCIAL GRANTS - MINISTRY OF EDUCATION		
621 Operating Grant, Ministry of Education	32,907,494	32,409,759
628 GAAP Implementation		246,917
629 Other Ministry Of Education Grants (Specify)		
Pay Equity	510,381	510,381
Literacy Innovation	83,866	49,008
Community Link	452,000	232,000
Strong Start	100,000	
Ready set Learn	25,000	25,000
Early Learning	123,711	
Technology Tools Grant	2,500	
	34,204,952	33,473,065
641 PROVINCIAL GRANTS - OTHER	0	0
610 FEDERAL GRANTS	11,869	11,869
640 OTHER REVENUE		
630 School Referendum Taxes		
642 Other School District/Education Authorities	272,521	165,000
643 Summer School Fees		
644 Continuing Education		
647 Offshore Tuition Fees	120,000	120,000
648 LEA/Direct Funding from First Nations		
649 Miscellaneous (Specify)		
VCH Nutrition Program	3,500	
Vancouver Foundation	6,610	6,610
	402,631	291,610
650 RENTALS AND LEASES	35,000	15,000
660 INVESTMENT INCOME	275,000	199,250
TOTAL OPERATING REVENUE (Schedule A1)	34,929,452	33,990,794

SCHOOL DISTRICT NO. 46 (Sunshine Coast)
 OPERATING FUND
 AMENDED ANNUAL BUDGET - EXPENSE BY FUNCTION AND PROGRAM 2007/2008

	110 TEACHERS SALARIES	105 PRINCIPALS AND VICE PRINCIPALS SALARIES	123 EDUCATIONAL ASSISTANTS SALARIES	120 SUPPORT STAFF SALARIES	130 OTHER PROFESSIONALS SALARIES	140 SUBSTITUTES SALARIES	TOTAL SALARIES
FUNCTION 1 INSTRUCTION							
1.02 Regular Instruction	11,213,303	215,968	16,803	565,021		1,879,225	13,690,320
1.03 Career Programs	168,687						168,687
1.07 Library Services	276,846			154,429			431,075
1.08 Counselling	303,636			98,371			402,007
1.10 Special Education	1,871,199	369,729	2,178,292	281,285	14,363	264,600	4,979,428
1.30 English as a Second Language	67,475						67,475
1.31 Aboriginal Education	269,900	53,107					366,508
1.41 School Administration		1,173,565		444,079	13,137		1,630,781
1.60 Summer School							0
1.61 Continuing Education		35,404					35,404
1.62 Off Shore Students	67,475			36,768			104,243
1.64 Other							0
1.65 Conseil Scolaire Francophone							0
Total Function 1	14,238,281	1,847,773	2,195,095	1,579,963	27,500	2,187,326	22,075,928
4 DISTRICT ADMINISTRATION							
4.11 Educational Administration				10,301	306,543		316,844
4.40 School District Governance					81,500		81,500
4.41 Business Administration				115,151	407,577	8,000	530,728
4.65 Conseil Scolaire Francophone							0
Total Function 4	0	0	0	125,452	795,620	8,000	929,072
5 OPERATIONS AND MAINTENANCE							
5.41 Operations and Maintenance Administration				41,203	62,424		103,627
5.50 Maintenance Operations				1,917,592			1,917,592
5.52 Maintenance of Grounds				135,296			135,296
5.56 Utilities							0
5.65 Conseil Scolaire Francophone							0
Total Function 5	0	0	0	2,094,091	62,424	0	2,156,515
7 TRANSPORTATION AND HOUSING							
7.41 Transportation and Housing Administration					15,606		15,606
7.65 Conseil Scolaire Francophone							0
7.70 Student Transportation				20,090			20,090
7.73 Housing							0
Total Function 7	0	0	0	20,090	15,606	0	35,696
9 DEBT SERVICES (OPERATING)							
9.92 Interest on Bank Loans							0
9.94 Interest on Temporary Borrowing							0
Total Function 9	0	0	0	0	0	0	0
TOTAL FUNCTIONS 1-9	14,238,281	1,847,773	2,195,095	3,819,566	901,150	2,195,326	25,197,211

AMENDED ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION TRUSTEES OF SCHOOL DISTRICT NO. 46 (Sunshine Coast) (called the "Board") to adopt the amended annual budget of the Board for the fiscal year 2007/2008 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

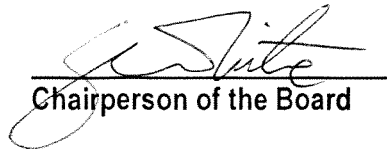
1. The Board has complied with the provisions of the *Act* respecting the amended annual budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 46 (Sunshine Coast) Amended Annual Budget Bylaw for fiscal year 2007/2008.
3. The attached Schedule "A1" showing the estimated revenue and the estimated expenditure for the 2007/2008 fiscal year and the total budget bylaw amount of \$37,030,720 for the 2007/2008 fiscal year was prepared in accordance with the *Act*.
4. The "A" Schedules are adopted as the amended annual budget of the Board for the fiscal year 2007/2008.

READ A FIRST TIME THE 12th DAY OF FEBRUARY, 2008;

READ A SECOND TIME THE 12th DAY OF FEBRUARY, 2008;

READ A THIRD TIME, PASSED AND ADOPTED THE 12th DAY OF FEBRUARY, 2008;

(Corporate Seal)


Chairperson of the Board


Secretary Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 46 (Sunshine Coast) Amended Annual Budget Bylaw 2007/2008, adopted by the Board the 12th day of February, 2008.


Secretary Treasurer